
4. SAKE VIR BESLUITNEMING DEUR DIE RAAD MATTERS FOR RESOLUTION BY COUNCIL

**ITEM 17/03/29/4.1 VAN DIE NOTULE VAN DIE SPESIALE RAADSVERGADERING
VAN DIE WESKUS DISTRIKSMUNISIPALITEIT WAT GEHOU IS OP 29 MAART
2017**

**ITEM 17/03/29/4.1 OF THE MINUTES OF THE SPECIAL COUNCIL MEETING OF
THE WEST COAST DISTRICT MUNICIPALITY HELD ON 29 MARCH 2017**

**ONDERWERP: KONSEP GEÏNTEGREERDE ONTWIKKELINGSPLAN (GOP)
2017/2021 (13/1/B)**

**SUBJECT: DRAFT INTEGRATED DEVELOPMENT PLAN (IDP) 2017/2021
(13/1/B)**

Die item het gedien tydens die Uitvoerende Burgemeesterskomitee vergadering gedateer 16 Maart 2017:

PURPOSE

The purpose of the report is to submit the Draft Integrated Development Plan (IDP) 2017/2021 of the West Coast District Municipality to Council for approval.

A copy of the West Coast District Municipality's IDP 2017/2021 are circulated as an Annexure.

DOEL

Die doel van die verslag is om die Konsep Geïntegreerde Ontwikkelingsplan (GOP) 2017/2021 aan die Raad van die Weskus Distriksmunisipaliteit voor te hou vir goedkeuring.

'n Afskrif van die Konsep GOP 2017/2021 is aangeheg as Bylaag.

BACKGROUND

The Integrated Development Plan of our municipality is the main strategic instrument which guides and informs planning, management and development of the municipality.

Integrated development planning is a process through which a municipality can establish a planning and strategic framework to help municipalities fulfill their developmental mandate:

The legal framework for the Integrated Development Planning and Budget is contained in Chapter 5 of the Local Government: Municipal Systems Act, 2000 (Act No. 32 of 2000) and Chapter 4 of the Local Government: Municipal Finance Management Act 56 of 2003. In terms of the prescriptions, the IDP and Budget must be tabled to Council by no later than 31st March 2017 for ratification so that the public participation processes can be commenced during April 2017.

The Draft Budget, Medium-Term Revenue and Expenditure Framework (MTREF) and the IDP are inextricably linked to one another, and has been formalised through the prescriptions in the Local Government: Municipal Finance Management Act, Act 56 of 2003.

AGTERGROND

Die GOP van die munisipaliteit is die hoof strategiese instrument wat riglyne verskaf rakende inligtingsbeplanning, bestuur en ontwikkeling van die munisipaliteit.

Die Geïntegreerde Ontwikkelingsplan is ook 'n proses waardeur 'n munisipaliteit die beplanning en strategiese raamwerk kan vasstel om die ontwikkelingsmandaat te vervul.

Die regsraamwerk vir die Geïntegreerde Ontwikkelingsplan (GOP) word vervat in Hoofstuk 5 van die Plaaslike regering: Munisipale Stelselwet, Wet 32 van 2000 en die Begroting in Hoofstuk 4 van die Plaaslike regering: Munisipale Finansiële Bestuurswet, Wet 56 van 2003. Ingevolge die voorskrifte moet die GOP en begroting nie later as 31 Maart 2017 aan die Raad voorgehou vir aanvaarding sodat die publieke konsultasieproses aanvang kan neem in April 2017.

Die skakel tussen die Konsep Begroting, Medium-Termyn Inkomste en Uitgawe Raamwerk (MTIUR) en die GOP word geformaliseer deur die voorskrifte in die Plaaslike Regering: Munisipale Finansiële Bestuurswet, Wet 56 van 2003.

FINANCIAL IMPLICATION

Information as contained in the Draft Budget and MTREF 2017/2018, 2018/2019, 2019/2020.

FINANSIËLE IMPLIKASIE

Inligting soos vervat in die Konsep Begroting en MTIUR 2017/2018, 2018/2019, 2019/2020.

LEGAL IMPLICATION / WETLIKE IMPLIKASIE

Section 21(1) (b) of the Local Government: Municipal Financial Management Act, Act 56 of 2003 reads as follows:

The Mayor of a municipality must at least 10 months before the start of the budget year, table in the municipal council a **time schedule** outlining key deadlines for-

- (i) the preparation, tabling and approval of the annual budget;*
- (ii) the annual review of –*
 - (aa) the integrated development plan in terms of section 34 of the Municipal Systems Act, and*
 - (bb) the budget-related policies;*
- (iii) the tabling and adoption of any amendments to the integrated development plan and the budget-related policies; and*
- (iv) any consultative processes forming part of the processes referred to in subparagraphs (i), (ii) and (iii)*

Chapter 5 and Section 25 (1) of the Local Government: Municipal Systems Act, Act 32 of 2000 (MSA) indicates that:

Each municipal council must, within a prescribed period after the start of its elected term, adopt a single, all-inclusive and strategic plan for the development of the municipality which-

- a) Links integrates and coordinates plans and takes into account proposals for the development of the municipality;*
- b) Aligns the resources and capacity of the municipality with the implementation of the plan;*
- c) Complies with the provisions of this Chapter; and*
- d) Is compatible with national and provincial development plans and planning requirements binding on the municipality in terms of legislation.*

The legislation indicates that in terms of **Section 34** of the Local Government: Municipal Systems Act, Act 32 of 2000 (MSA):

A municipal council-

- (a) must review in accordance its integrated development plan-*
 - (i) annually in accordance with an assessment of its performance measurements in terms of section 41; and*
 - (ii) to the extent that changing circumstances so demand; and*
- (b) may amend its IDP in accordance with a prescribed process*

In terms of the core components of integrated development plans, **Chapter 5 and Section 26** of the Local Government: Municipal Systems Act, Act 32 of 2000 (MSA) indicates that:

An integrated development plan must reflect-

- a) The municipal council's vision for the long term development of the municipality with special emphasis on the municipality's most critical development and internal transformation needs;*
- b) An assessment of the existing level of development in the municipality, which must include an identification of communities which do not have access to basic municipal services;*
- c) The council's development priorities and objectives for its elected term, including its local economic development aims and its internal transformation needs;*
- d) The council's development strategies which must be aligned with any national and provincial sectoral plans and planning requirements binding on the municipality in terms of legislation;*
- e) A spatial development framework which must include the provision of basic guidelines for a land use management system for the municipality;*
- f) The council's operational strategies;*
- g) Applicable disaster management plans;*
- h) A financial plan, which must include a budget projection for at least the next three years; and*
- i) The key performance indicators and performance targets determined in terms of section 41.*

Section 27 of the Municipal Systems Act 32 of 2000 provides further guidance on the compilation of the district framework for integrated planning.

PERSONNEL IMPLICATION / PERSONEEL IMPLIKASIE:

Geen / None

Op voorstel van rdh Cleophas, gesekondeer deur rdl van der Hoven word:

BESLUIT:

DAT DIE KONSEP GEÏNTEGREERDE ONTWIKKELINGSPLAN (GOP) 2017/2021 GOEDGEKEUR WORD.

RESOLVED:

THAT THE DRAFT INTEGRATED DEVELOPMENT PLAN (IDP) 2017/2021 BE APPROVED.